



# Solomon Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 11:38:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,580,464	\$ 0	\$ 0	\$ 2,580,464
			Casual/Hourly	\$ 18,095	\$ 0	\$ 0	\$ 18,095
			Current Expenses	\$ 10,000	\$ 0	\$ 0	\$ 10,000
		<b>42101 total</b>			<b>\$ 2,608,559</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 18,095	\$ 0	\$ 0	\$ 18,095
		<b>42102 total</b>			<b>\$ 169,887</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 546,451	\$ 0	\$ 0	\$ 546,451
			<b>42103 total</b>			<b>\$ 546,451</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 78,153	\$ 0	\$ 0	\$ 78,153
			Casual/Hourly	\$ 18,095	\$ 0	\$ 0	\$ 18,095
		<b>42104 total</b>			<b>\$ 263,219</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 0	\$ 334,707	\$ 334,707
			Casual/Hourly	\$ 0	\$ 0	\$ 44,479	\$ 44,479
			Current Expenses	\$ 0	\$ 0	\$ 165,999	\$ 165,999
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 926,464</b>	<b>\$ 926,464</b>	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 325,124	\$ 325,124	
		Casual/Hourly	\$ 0	\$ 0	\$ 96,824	\$ 96,824	
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 421,948</b>	<b>\$ 421,948</b>
<b>Gen-WSF</b>				<b>\$ 3,588,116</b>	<b>\$ 0</b>	<b>\$ 1,348,412</b>	<b>\$ 4,936,528</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 0	\$ 1,290,232
			Classified	\$ 647,556	\$ 0	\$ 0	\$ 647,556
			Casual/Hourly	\$ 31,199	\$ 0	\$ 0	\$ 31,199
			Current Expenses	\$ 27,001	\$ 0	\$ 0	\$ 27,001
	<b>17101 total</b>			<b>\$ 1,995,988</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,995,988</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,995,988</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,995,988</b>
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>12642 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>18902 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20657		Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20698		Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
52063		Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0		
	<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

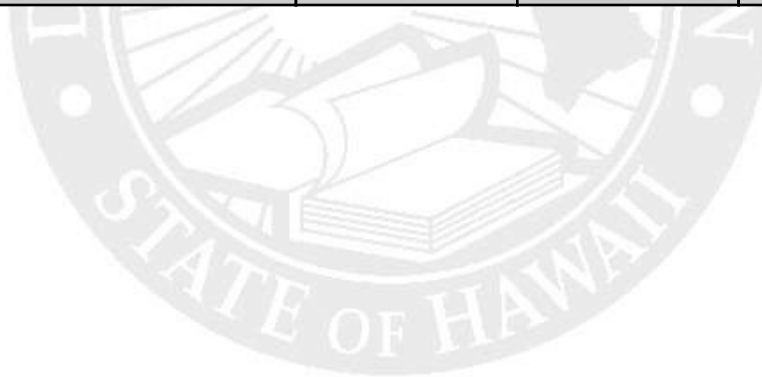


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Gen-Cent	10301	Preschool Classroom	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
		<b>10301 total</b>			<b>\$ 361,665</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 361,665</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 361,665</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,945,769</b>	<b>\$ 0</b>	<b>\$ 1,348,412</b>	<b>\$ 7,294,181</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

