



Solomon Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:14:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,352,776	\$ 0	\$ 2,352,776
			Casual/Hourly	\$ 36,190	\$ 0	\$ 36,190
			Current Expenses	\$ 20,000	\$ 0	\$ 20,000
		42101 total			\$ 2,408,966	\$ 0
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Casual/Hourly	\$ 18,095	\$ 0	\$ 18,095
		42102 total			\$ 169,887	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 470,555	\$ 0	\$ 470,555
			42103 total			\$ 470,555
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 111,648	\$ 0	\$ 111,648
		42104 total			\$ 278,619	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 499,905	\$ 499,905
			Classified	\$ 0	\$ 334,707	\$ 334,707
			Casual/Hourly	\$ 0	\$ 132,392	\$ 132,392
			Current Expenses	\$ 0	\$ 171,903	\$ 171,903
		42112 total			\$ 0	\$ 1,138,907
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 325,124	\$ 325,124
			Casual/Hourly	\$ 0	\$ 101,640	\$ 101,640
		42113 total			\$ 0	\$ 426,764
	Gen-WSF				\$ 3,328,027	\$ 1,565,671
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Classified	\$ 524,743	\$ 0	\$ 524,743
			Casual/Hourly	\$ 56,548	\$ 0	\$ 56,548
			Current Expenses	\$ 22,761	\$ 0	\$ 22,761
		17101 total			\$ 1,894,284	\$ 0



Solomon Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:14:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,894,284	\$ 0	\$ 1,894,284
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 89,318
		10301 total		\$ 241,110	\$ 0	\$ 241,110
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent			\$ 241,110	\$ 0	\$ 241,110
Grand Total				\$ 5,463,421	\$ 1,565,671	\$ 7,029,092



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	