



Red Hill Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:24:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,836,683	\$ 0	\$ 0	\$ 1,836,683	
			Classified	\$ 24,246	\$ 0	\$ 0	\$ 24,246	
			Casual/Hourly	\$ 177,465	\$ 0	\$ 0	\$ 177,465	
			Current Expenses	\$ 120,000	\$ 0	\$ 0	\$ 120,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,158,394	\$ 0	\$ 0	\$ 2,158,394
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42102 total				\$ 0
	42103	WSF-Instructional Support	Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977	
				42103 total				\$ 133,977
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
				42104 total				\$ 242,867
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
				Classified	\$ 0	\$ 0	\$ 143,977	\$ 143,977
				Current Expenses	\$ 0	\$ 0	\$ 47,224	\$ 47,224
				Equipment	\$ 0	\$ 0	\$ 50,000	\$ 50,000
				42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 100,038	\$ 100,038	
				Casual/Hourly	\$ 0	\$ 0	\$ 2,800	\$ 2,800
			42113 total				\$ 0	\$ 0
Gen-WSF				\$ 2,535,238	\$ 0	\$ 600,220	\$ 3,135,458	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			Current Expenses	-\$ 15,182	\$ 0	\$ 0	-\$ 15,182	
			17101 total				\$ 1,011,732	\$ 0
Gen-SPED				\$ 1,011,732	\$ 0	\$ 0	\$ 1,011,732	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
				Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
10301 total				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,667,525	\$ 0	\$ 600,220	\$ 4,267,745	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

