



Red Hill Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 07:08:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,836,683	\$ 0	\$ 1,836,683
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 157,935	\$ 0	\$ 157,935
		42101 total		\$ 2,043,110	\$ 0	\$ 2,043,110
	42103	WSF-Instructional Support	Classified	\$ 133,977	\$ 0	\$ 133,977
			42103 total		\$ 133,977	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			42104 total		\$ 166,971	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 137,470	\$ 137,470
			Equipment	\$ 0	\$ 30,000	\$ 30,000
		42112 total		\$ 0	\$ 587,212	\$ 587,212
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly	\$ 0	\$ 14,000	\$ 14,000
		42113 total		\$ 0	\$ 139,048	\$ 139,048
	Gen-WSF			\$ 2,344,058	\$ 726,260	\$ 3,070,318
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Current Expenses	\$ 64,803	\$ 0	\$ 64,803
		17101 total		\$ 1,091,717	\$ 0	\$ 1,091,717
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0
	Gen-SPED			\$ 1,091,717	\$ 0	\$ 1,091,717
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



Red Hill Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 07:08:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 3,556,330	\$ 726,260	\$ 4,282,590



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	