



Radford High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:12:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,870,696	\$ 0	\$ 0	\$ 3,870,696
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Current Expenses	\$ 131,367	\$ 0	\$ 0	\$ 131,367
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 4,046,722	\$ 0	\$ 0	\$ 4,046,722
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total				\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 440,196	\$ 0	\$ 0	\$ 440,196
			Classified	\$ 39,361	\$ 0	\$ 0	\$ 39,361
			42103 total				\$ 479,557
	42104	WSF-Student Services	Certificated	\$ 591,988	\$ 0	\$ 0	\$ 591,988
			Classified	\$ 221,638	\$ 0	\$ 0	\$ 221,638
			Casual/Hourly	\$ 52,700	\$ 0	\$ 0	\$ 52,700
			42104 total				\$ 866,326
	42105	WSF-Student Body Activities	Certificated	\$ 283,072	\$ 0	\$ 0	\$ 283,072
			42105 total				\$ 283,072
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 13,581	\$ 0	\$ 0	\$ 13,581
			42106 total				\$ 13,581
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 723,811	\$ 723,811
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 0	\$ 455,000	\$ 455,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 533,942	\$ 533,942
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 63,000	\$ 63,000



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 596,942	\$ 596,942
	Gen-WSF			\$ 5,765,154	\$ 0	\$ 2,022,799	\$ 7,787,953
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 0	\$ 1,214,336
			Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931
			Current Expenses	-\$ 4,597	\$ 0	\$ 0	-\$ 4,597
			17101 total	\$ 1,611,670	\$ 0	\$ 0	\$ 1,611,670
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 1,611,670	\$ 0	\$ 0	\$ 1,611,670	
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			12642 total	\$ 0	\$ 0	\$ 0	\$ 0
	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total	\$ 151,792	\$ 0	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16158 total	\$ 219,700	\$ 0	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
16770 total			\$ 37,948	\$ 0	\$ 0	\$ 37,948	
27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		27100 total	\$ 0	\$ 0	\$ 0	\$ 0	
27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Categ	27300	Athletics-Gender Equity	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318	
	Gen-Categ				\$ 549,758	\$ 0	\$ 0	\$ 549,758
	Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
20657 total			\$ 0	\$ 0	\$ 0	\$ 0		
20697		Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
20698		Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total		\$ 0	\$ 0	\$ 0	\$ 0
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	12150	EDN 150 General Fund Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			12150 total		\$ 0	\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37721 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total			\$ 0	\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16350 total			\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total			\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 7,926,582	\$ 0	\$ 2,022,799	\$ 9,949,381



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

