



Radford High

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 14:38:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,680,956	\$ 0	\$ 3,680,956
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Current Expenses	\$ 583,419	\$ 0	\$ 583,419
		42101 total			\$ 4,309,034	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 440,196	\$ 0	\$ 440,196
			Classified	\$ 39,361	\$ 0	\$ 39,361
		42103 total			\$ 479,557	\$ 0
	42104	WSF-Student Services	Certificated	\$ 591,988	\$ 0	\$ 591,988
			Classified	\$ 132,320	\$ 0	\$ 132,320
			Casual/Hourly	\$ 105,400	\$ 0	\$ 105,400
		42104 total			\$ 829,708	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 199,491
		42105 total			\$ 199,491	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 27,161	\$ 0	\$ 27,161
		42106 total			\$ 27,161	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 743,286	\$ 743,286
			Classified	\$ 0	\$ 286,215	\$ 286,215
			Current Expenses	\$ 0	\$ 557,574	\$ 557,574
		42112 total			\$ 0	\$ 1,587,075
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 533,942	\$ 533,942
			Casual/Hourly	\$ 0	\$ 56,000	\$ 56,000
			Current Expenses	\$ 0	\$ 60,000	\$ 60,000
		42113 total			\$ 0	\$ 649,942
	Gen-WSF				\$ 5,920,847	\$ 2,237,017



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 1,442,024
			Classified	\$ 491,249	\$ 0	\$ 491,249
			Current Expenses	-\$ 197,022	\$ 0	-\$ 197,022
		17101 total		\$ 1,736,251	\$ 0	\$ 1,736,251
	Gen-SPED			\$ 1,736,251	\$ 0	\$ 1,736,251
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
		15849 total		\$ 75,896	\$ 0	\$ 75,896
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 37,948
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 473,862	\$ 0	\$ 473,862
	Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 8,130,960	\$ 2,237,017	\$ 10,367,977



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	