



Pearl Harbor Kai Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:18:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,669,712	\$ 0	\$ 0	\$ 1,669,712
			Casual/Hourly		\$ 42,160	\$ 0	\$ 0	\$ 42,160
			Current Expenses		\$ 60,000	\$ 0	\$ 0	\$ 60,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 1,771,872	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total			\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971
			42104 total			\$ 166,971	\$ 0	\$ 0
	42110	WSF-Enabling Activities V	Current Expenses		\$ 0	\$ 0	\$ 20,000	\$ 20,000
			Equipment		\$ 0	\$ 0	\$ 70,962	\$ 70,962
			42110 total			\$ 0	\$ 0	\$ 90,962
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 347,256	\$ 347,256
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly		\$ 0	\$ 0	\$ 181,325	\$ 181,325
			Current Expenses		\$ 0	\$ 0	\$ 22,000	\$ 22,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0	\$ 714,142	\$ 714,142	
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 200,076	
		Casual/Hourly		\$ 0	\$ 0	\$ 140,000	\$ 140,000	
		Current Expenses		\$ 0	\$ 0	\$ 5,000	\$ 5,000	
		42113 total			\$ 0	\$ 0	\$ 345,076	\$ 345,076
Gen-WSF				\$ 1,938,843	\$ 0	\$ 1,150,180	\$ 3,089,023	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 834,856	\$ 0	\$ 0	\$ 834,856
			Classified		\$ 446,590	\$ 0	\$ 0	\$ 446,590
			Current Expenses		\$ 18,317	\$ 0	\$ 0	\$ 18,317
			17101 total			\$ 1,299,763	\$ 0	\$ 0



Pearl Harbor Kai Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:18:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,299,763	\$ 0	\$ 0	\$ 1,299,763
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total	\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			10301 total	\$ 227,688	\$ 0	\$ 0	\$ 227,688
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total	\$ 0	\$ 0	\$ 0	\$ 0			
Gen-Cent			\$ 227,688	\$ 0	\$ 0	\$ 227,688	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total	\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,466,294	\$ 0	\$ 1,150,180	\$ 4,616,474



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

