



Nimitz Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:17:08.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,724,666	\$ 0	\$ 0	\$ 2,724,666	
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295	
			Casual/Hourly	\$ 76,160	\$ 0	\$ 0	\$ 76,160	
			Current Expenses	\$ 55,133	\$ 0	\$ 0	\$ 55,133	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 3,079,254	\$ 0	\$ 0	\$ 3,079,254
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			42104 total				\$ 242,867	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 183,146	\$ 183,146	
			Current Expenses	\$ 0	\$ 0	\$ 103,098	\$ 103,098	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 542,425	\$ 542,425
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076	
			Casual/Hourly	\$ 0	\$ 0	\$ 18,256	\$ 18,256	
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0		
42113 total				\$ 0	\$ 0	\$ 218,332	\$ 218,332	
Gen-WSF				\$ 3,322,121	\$ 0	\$ 760,757	\$ 4,082,878	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856	
			Classified	\$ 446,590	\$ 0	\$ 0	\$ 446,590	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	-\$ 420	\$ 0	\$ 0	-\$ 420	
	17101 total				\$ 1,281,026	\$ 0	\$ 0	\$ 1,281,026
Gen-SPED				\$ 1,281,026	\$ 0	\$ 0	\$ 1,281,026	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
20697 total				\$ 0	\$ 0	\$ 0		



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			45004 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,603,147	\$ 0	\$ 760,757	\$ 5,363,904	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

