



Nimitz Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 07:22:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,800,562	\$ 0	\$ 2,800,562
			Classified	\$ 89,318	\$ 0	\$ 89,318
			Casual/Hourly	\$ 104,164	\$ 0	\$ 104,164
			Current Expenses	\$ 185,346	\$ 0	\$ 185,346
		42101 total			\$ 3,179,390	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
		42104 total			\$ 242,867	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 183,146	\$ 183,146
			Current Expenses	\$ 0	\$ 78,000	\$ 78,000
		42112 total			\$ 0	\$ 517,327
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 225,086	\$ 225,086
			Casual/Hourly	\$ 0	\$ 18,256	\$ 18,256
			Current Expenses	\$ 0	\$ 31,076	\$ 31,076
		42113 total			\$ 0	\$ 274,418
Gen-WSF			\$ 3,422,257	\$ 791,745	\$ 4,214,002	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 834,856
			Classified	\$ 580,567	\$ 0	\$ 580,567
			Casual/Hourly	\$ 4,656	\$ 0	\$ 4,656
			Current Expenses	\$ 20,590	\$ 0	\$ 20,590
		17101 total			\$ 1,440,669	\$ 0
	Gen-SPED			\$ 1,440,669	\$ 0	\$ 1,440,669
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,862,926	\$ 791,745	\$ 5,654,671



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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