



Mokulele Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:16:19.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960	
			Casual/Hourly	\$ 9,302	\$ 0	\$ 0	\$ 9,302	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42101 total				\$ 768,262	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 30,566	\$ 0	\$ 0	\$ 30,566	
				42102 total				\$ 30,566
	42103	WSF-Instructional Support	Casual/Hourly	\$ 1,358	\$ 0	\$ 0	\$ 1,358	
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total				\$ 1,358	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
				Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
			42104 total				\$ 190,961	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
				Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
				Current Expenses	\$ 0	\$ 0	\$ 224,809	\$ 224,809
				Equipment	\$ 0	\$ 0	\$ 30,000	\$ 30,000
		42112 total				\$ 0	\$ 0	\$ 674,551
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
				Current Expenses	\$ 0	\$ 0	\$ 7,000	\$ 7,000
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total				\$ 0	\$ 0	\$ 157,057
	Gen-WSF				\$ 991,147	\$ 0	\$ 831,608	\$ 1,822,755
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			Casual/Hourly	\$ 3,880	\$ 0	\$ 0	\$ 3,880	
			Current Expenses	\$ 22,757	\$ 0	\$ 0	\$ 22,757	
	17101 total				\$ 825,863	\$ 0	\$ 0	\$ 825,863
Gen-SPED				\$ 825,863	\$ 0	\$ 0	\$ 825,863	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,817,010	\$ 0	\$ 831,608	\$ 2,648,618



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

