



Moanalua Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:23:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,815,741	\$ 0	\$ 0	\$ 2,815,741
			Classified	\$ 137,810	\$ 0	\$ 0	\$ 137,810
			Casual/Hourly	\$ 180,354	\$ 0	\$ 0	\$ 180,354
			Current Expenses	\$ 156,000	\$ 0	\$ 0	\$ 156,000
			Equipment	\$ 70,000	\$ 0	\$ 0	\$ 70,000
			42101 total			\$ 3,359,905	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly	\$ 8,854	\$ 0	\$ 0	\$ 8,854
			42102 total			\$ 129,409	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 50,000	\$ 0	\$ 0	\$ 50,000
			42103 total			\$ 50,000	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			42104 total			\$ 318,763	\$ 0
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000
			42110 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 0	\$ 388,090	\$ 388,090
			Casual/Hourly	\$ 0	\$ 0	\$ 5,600	\$ 5,600
			Current Expenses	\$ 0	\$ 0	\$ 76,534	\$ 76,534
			Equipment	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 36,050	\$ 36,050
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0	\$ 0



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Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42114 total		\$ 0	\$ 0	\$ 0	\$ 0
	42115	WSF-Cte	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
		42115 total		\$ 455,376	\$ 0	\$ 0	\$ 455,376
	Gen-WSF				\$ 4,313,453	\$ 0	\$ 1,222,082
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954
			Current Expenses	-\$ 44,957	\$ 0	\$ 0	-\$ 44,957
		17101 total		\$ 830,165	\$ 0	\$ 0	\$ 830,165
	Gen-SPED				\$ 830,165	\$ 0	\$ 0
Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 126,480	\$ 0	\$ 0	\$ 126,480
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000
		45005 total		\$ 136,480	\$ 0	\$ 0	\$ 136,480
	Gen-Categ				\$ 136,480	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,280,098	\$ 0	\$ 1,222,082	\$ 6,502,180



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

