



Moanalua Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 07:09:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,815,741	\$ 0	\$ 2,815,741
			Classified	\$ 182,469	\$ 0	\$ 182,469
			Casual/Hourly	\$ 175,075	\$ 0	\$ 175,075
			Current Expenses	\$ 212,000	\$ 0	\$ 212,000
		42101 total		\$ 3,385,285	\$ 0	\$ 3,385,285
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 8,854	\$ 0	\$ 8,854
		42102 total		\$ 129,409	\$ 0	\$ 129,409
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Current Expenses	\$ 66,000	\$ 0	\$ 66,000
		42103 total		\$ 141,896	\$ 0	\$ 141,896
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			42104 total		\$ 318,763	\$ 318,763
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 20,000	\$ 20,000
			42110 total		\$ 20,000	\$ 20,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 362,106	\$ 362,106
			Classified	\$ 0	\$ 356,239	\$ 356,239
			Casual/Hourly	\$ 0	\$ 5,600	\$ 5,600
			Current Expenses	\$ 0	\$ 1,000	\$ 1,000
		42112 total		\$ 0	\$ 724,945	\$ 724,945
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 36,050	\$ 36,050
			Current Expenses	\$ 0	\$ 33,385	\$ 33,385
		42113 total		\$ 0	\$ 269,511	\$ 269,511
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 2,000	\$ 2,000
			42114 total		\$ 2,000	\$ 2,000



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Gen-WSF	42115	WSF-Cte	Certificated	\$ 455,376	\$ 0	\$ 455,376
		42115 total		\$ 455,376	\$ 0	\$ 455,376
	Gen-WSF			\$ 4,430,729	\$ 1,016,456	\$ 5,447,185
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Current Expenses	\$ 42,330	\$ 0	\$ 42,330
		17101 total		\$ 917,452	\$ 0	\$ 917,452
	Gen-SPED			\$ 917,452	\$ 0	\$ 917,452
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,348,181	\$ 1,016,456	\$ 6,364,637



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	