



Moanalua High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:23:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 8,196,768	\$ 0	\$ 0	\$ 8,196,768
			Casual/Hourly		\$ 168,640	\$ 0	\$ 0	\$ 168,640
			Current Expenses		\$ 495,000	\$ 0	\$ 0	\$ 495,000
			Equipment		\$ 100,000	\$ 0	\$ 0	\$ 100,000
			42101 total		\$ 8,960,408	\$ 0	\$ 0	\$ 8,960,408
	42102	WSF-EII	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated		\$ 698,243	\$ 0	\$ 0	\$ 698,243
			42104 total		\$ 698,243	\$ 0	\$ 0	\$ 698,243
	42105	WSF-Student Body Activities	Certificated		\$ 267,893	\$ 0	\$ 0	\$ 267,893
			42105 total		\$ 267,893	\$ 0	\$ 0	\$ 267,893
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 863,691	\$ 863,691
			Classified		\$ 0	\$ 0	\$ 701,497	\$ 701,497
			Current Expenses		\$ 0	\$ 0	\$ 737,971	\$ 737,971
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 2,303,159	\$ 2,303,159
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 881,566	\$ 881,566
			Casual/Hourly		\$ 0	\$ 0	\$ 42,000	\$ 42,000
Current Expenses				\$ 0	\$ 0	\$ 115,000	\$ 115,000	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 0	\$ 1,038,566	\$ 1,038,566		
Gen-WSF				\$ 10,002,440	\$ 0	\$ 3,341,725	\$ 13,344,165	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 1,062,544	\$ 0	\$ 0	\$ 1,062,544
			Classified		\$ 580,567	\$ 0	\$ 0	\$ 580,567
			Current Expenses		-\$ 42,684	\$ 0	\$ 0	-\$ 42,684
			17101 total		\$ 1,600,427	\$ 0	\$ 0	\$ 1,600,427
			Gen-SPED				\$ 1,600,427	\$ 0



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total			\$ 151,792	\$ 0	\$ 0
	16158	JROTC	Certificated	\$ 329,550	\$ 0	\$ 0	\$ 329,550
		16158 total			\$ 329,550	\$ 0	\$ 0
	16770	Learning Centers	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16770 total			\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27300 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 210,477	\$ 0	\$ 0	\$ 210,477
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
27480 total			\$ 210,477	\$ 0	\$ 0	\$ 210,477	
Gen-Categ				\$ 767,715	\$ 0	\$ 0	\$ 767,715
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total			\$ 0	\$ 0	\$ 0



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total				\$ 0	\$ 0	\$ 0	\$ 0	
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0	
		37721 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0	
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16350 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0



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Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16616 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Trust				\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
16355 total			\$ 0	\$ 0	\$ 0	\$ 0		
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 12,370,582	\$ 0	\$ 3,341,725	\$ 15,712,307	





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

