



Moanalua High
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 07:12:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 8,120,872	\$ 0	\$ 8,120,872
			Casual/Hourly	\$ 168,640	\$ 0	\$ 168,640
			Current Expenses	\$ 470,000	\$ 0	\$ 470,000
			Equipment	\$ 100,000	\$ 0	\$ 100,000
		42101 total			\$ 8,859,512	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 774,139	\$ 0	\$ 774,139
		42104 total			\$ 774,139	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 267,893	\$ 0	\$ 267,893
		42105 total			\$ 267,893	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 745,065	\$ 745,065
			Classified	\$ 0	\$ 672,590	\$ 672,590
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 746,589	\$ 746,589
		42112 total			\$ 0	\$ 2,164,244
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 831,547	\$ 831,547
			Casual/Hourly	\$ 0	\$ 42,000	\$ 42,000
			Current Expenses	\$ 0	\$ 110,000	\$ 110,000
		42113 total			\$ 0	\$ 983,547
	Gen-WSF				\$ 9,977,440	\$ 3,147,791
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544
			Classified	\$ 580,567	\$ 0	\$ 580,567
			Current Expenses	\$ 2,257	\$ 0	\$ 2,257
		17101 total			\$ 1,645,368	\$ 0
	Gen-SPED				\$ 1,645,368	\$ 0



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 75,896	\$ 0	\$ 75,896
		16770 total		\$ 75,896	\$ 0	\$ 75,896
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 587,706	\$ 0	\$ 587,706
	Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 12,210,514	\$ 3,147,791	\$ 15,358,305



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	