



Moanalua Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:24:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,686,718	\$ 0	\$ 0	\$ 2,686,718	
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318	
			Casual/Hourly	\$ 285,152	\$ 0	\$ 0	\$ 285,152	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 3,061,188	\$ 0	\$ 0	\$ 3,061,188
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
				42103 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated		\$ 318,763	\$ 0	\$ 0	\$ 318,763
				Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
				42104 total	\$ 357,932	\$ 0	\$ 0	\$ 357,932
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 381,279	\$ 381,279
				Classified	\$ 0	\$ 0	\$ 281,068	\$ 281,068
				Current Expenses	\$ 0	\$ 0	\$ 72,113	\$ 72,113
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 734,460	\$ 734,460
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 200,076
				Casual/Hourly	\$ 0	\$ 0	\$ 21,840	\$ 21,840
				42113 total	\$ 0	\$ 0	\$ 221,916	\$ 221,916
Gen-WSF				\$ 3,495,016	\$ 0	\$ 956,376	\$ 4,451,392	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168	
			Classified	\$ 569,402	\$ 0	\$ 0	\$ 569,402	
			Casual/Hourly	\$ 33,523	\$ 0	\$ 0	\$ 33,523	
			17101 total	\$ 1,210,093	\$ 0	\$ 0	\$ 1,210,093	
Gen-SPED				\$ 1,210,093	\$ 0	\$ 0	\$ 1,210,093	



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Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0		
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,705,109	\$ 0	\$ 956,376	\$ 5,661,485	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

