



Moanalua Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 07:06:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,686,718	\$ 0	\$ 2,686,718
			Classified	\$ 133,977	\$ 0	\$ 133,977
			Casual/Hourly	\$ 303,071	\$ 0	\$ 303,071
		42101 total			\$ 3,123,766	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 21,206	\$ 0	\$ 21,206
		42102 total			\$ 21,206	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42103 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 357,932	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 286,215	\$ 286,215
			Current Expenses	\$ 0	\$ 135,473	\$ 135,473
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 802,967
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 9,996	\$ 9,996
		42113 total			\$ 0	\$ 210,072
	Gen-WSF				\$ 3,578,800	\$ 1,013,039
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 569,402	\$ 0	\$ 569,402
			Casual/Hourly	\$ 19,983	\$ 0	\$ 19,983
			Current Expenses	\$ 36,020	\$ 0	\$ 36,020
		17101 total			\$ 1,232,573	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED				\$ 1,232,573	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,811,373	\$ 1,013,039	\$ 5,824,412



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>	
Report Output Type	PDF (PDF - Adobe Portable Document Format)	
Report Destination	DB (Save Output to DB)	
Document Type	FPMS	
Financial Plan		4 of 4
		Report Date: 05-09-25