



Mililani High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 18:03:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 8,287,842	\$ 0	\$ 0	\$ 8,287,842
			Classified	\$ 93,151	\$ 0	\$ 0	\$ 93,151
			Casual/Hourly	\$ 23,751	\$ 0	\$ 0	\$ 23,751
			Current Expenses	\$ 376,850	\$ 0	\$ 0	\$ 376,850
			Equipment	\$ 60,000	\$ 0	\$ 0	\$ 60,000
42101 total				\$ 8,841,594	\$ 0	\$ 0	\$ 8,841,594
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total				\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 78,722	\$ 0	\$ 0	\$ 78,722
			42103 total				\$ 306,410
	42104	WSF-Student Services	Certificated	\$ 1,017,006	\$ 0	\$ 0	\$ 1,017,006
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total				\$ 1,017,006
	42105	WSF-Student Body Activities	Certificated	\$ 358,968	\$ 0	\$ 0	\$ 358,968
			42105 total				\$ 358,968
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 1,058,213	\$ 1,058,213
			Classified	\$ 0	\$ 0	\$ 723,151	\$ 723,151
			Casual/Hourly	\$ 0	\$ 0	\$ 221,989	\$ 221,989
			Current Expenses	\$ 0	\$ 0	\$ 789,942	\$ 789,942
			Equipment	\$ 0	\$ 0	\$ 15,000	\$ 15,000
42112 total				\$ 0	\$ 0	\$ 2,808,295	\$ 2,808,295
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 1,257,652	\$ 1,257,652
			Casual/Hourly	\$ 0	\$ 0	\$ 3,010	\$ 3,010



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 60,000	\$ 60,000
			Equipment	\$ 0	\$ 0	\$ 10,000	\$ 10,000
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 1,330,662	\$ 1,330,662
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 2,100	\$ 2,100
			42114 total	\$ 0	\$ 0	\$ 2,100	\$ 2,100
	Gen-WSF				\$ 10,599,874	\$ 0	\$ 4,141,057
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,428,672	\$ 0	\$ 0	\$ 2,428,672
			Classified	\$ 625,226	\$ 0	\$ 0	\$ 625,226
			Current Expenses	\$ 55,106	\$ 0	\$ 0	\$ 55,106
			17101 total	\$ 3,109,004	\$ 0	\$ 0	\$ 3,109,004
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 3,109,004	\$ 0	\$ 0
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total	\$ 151,792	\$ 0	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16158 total	\$ 219,700	\$ 0	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16770 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
16817 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Categ	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		18864 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27000 total		\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318		
Gen-Categ				\$ 739,498	\$ 0	\$ 0	\$ 739,498
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37721 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total		\$ 0	\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total		\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16600 total		\$ 0	\$ 0	\$ 0
	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16616 total		\$ 0	\$ 0	\$ 0
	16872	Performing Arts Learning Centers	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16872 total		\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27200 total		\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 14,448,376	\$ 0	\$ 4,141,057	\$ 18,589,433





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

