



# Leilehua High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 11:38:06.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 5,859,170	\$ 0	\$ 0	\$ 5,859,170	
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 6,493,147</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,493,147</b>
	42102	WSF-Ell	Certificated		\$ 303,584	\$ 0	\$ 0	\$ 303,584
				<b>42102 total</b>				<b>\$ 303,584</b>
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
				Classified	\$ 39,361	\$ 0	\$ 0	\$ 39,361
			<b>42103 total</b>				<b>\$ 115,257</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 503,075	\$ 0	\$ 0	\$ 503,075
				<b>42104 total</b>				<b>\$ 503,075</b>
	42105	WSF-Student Body Activities	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 91,075
				<b>42105 total</b>				<b>\$ 91,075</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 50,000	\$ 0	\$ 50,000
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 50,000</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 826,867	\$ 826,867
				Classified	\$ 0	\$ 0	\$ 492,767	\$ 492,767
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 634,706	\$ 634,706
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,954,340</b>	<b>\$ 1,954,340</b>
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 826,530	\$ 826,530
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses				\$ 0	\$ 0	\$ 120,000	\$ 120,000	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 946,530</b>	<b>\$ 946,530</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42115	WSF-Cte	Certificated	\$ 417,428	\$ 0	\$ 0	\$ 417,428
		<b>42115 total</b>		<b>\$ 417,428</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 417,428</b>
	<b>Gen-WSF</b>		<b>\$ 7,923,566</b>	<b>\$ 50,000</b>	<b>\$ 2,900,870</b>	<b>\$ 10,874,436</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,988,475	\$ 0	\$ 0	\$ 1,988,475
			Classified	\$ 714,544	\$ 0	\$ 0	\$ 714,544
			Current Expenses	\$ 50,009	\$ 0	\$ 0	\$ 50,009
		<b>17101 total</b>		<b>\$ 2,753,028</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,753,028</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>		<b>\$ 2,753,028</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,753,028</b>		
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>15849 total</b>		<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16158	JROTC	Certificated	\$ 329,550	\$ 0	\$ 0	\$ 329,550
		<b>16158 total</b>		<b>\$ 329,550</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 329,550</b>
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16770 total</b>		<b>\$ 37,948</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16817 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
<b>18864 total</b>			<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,792</b>	
27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>27100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Gen-Categ	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27400 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
		<b>27480 total</b>		<b>\$ 140,318</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 140,318</b>
	<b>Gen-Categ</b>				<b>\$ 811,400</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 463,300	\$ 0	\$ 0	\$ 463,300
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 463,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 463,300</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>52063 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 463,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 463,300</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37721 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16350 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27200 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16355 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Inter Xfer</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 11,951,294</b>	<b>\$ 50,000</b>	<b>\$ 2,900,870</b>	<b>\$ 14,902,164</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

