



Leilehua High
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-12 14:03:28.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 5,707,378	\$ 0	\$ 0	\$ 5,707,378
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 5,886,014	\$ 0	\$ 0	\$ 5,886,014
	42102	WSF-EII	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total		\$ 227,688	\$ 0	\$ 0	\$ 227,688
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 39,361	\$ 0	\$ 0	\$ 39,361
		42103 total		\$ 115,257	\$ 0	\$ 0	\$ 115,257
	42104	WSF-Student Services	Certificated	\$ 503,075	\$ 0	\$ 0	\$ 503,075
			42104 total		\$ 503,075	\$ 0	\$ 503,075
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			42105 total		\$ 91,075	\$ 0	\$ 91,075
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 77,604	\$ 0	\$ 77,604
			Current Expenses	\$ 0	\$ 50,000	\$ 0	\$ 50,000
		42108 total		\$ 0	\$ 127,604	\$ 0	\$ 127,604
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 826,867	\$ 826,867
			Classified	\$ 0	\$ 0	\$ 523,199	\$ 523,199
			Casual/Hourly	\$ 0	\$ 0	\$ 84,320	\$ 84,320
			Current Expenses	\$ 0	\$ 0	\$ 505,000	\$ 505,000
			Equipment	\$ 0	\$ 0	\$ 40,168	\$ 40,168
		42112 total		\$ 0	\$ 0	\$ 1,979,554	\$ 1,979,554
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 826,530	\$ 826,530
			Casual/Hourly	\$ 0	\$ 0	\$ 98,000	\$ 98,000
			Current Expenses	\$ 0	\$ 0	\$ 80,000	\$ 80,000



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 110,000	\$ 110,000
		42113 total		\$ 0	\$ 0	\$ 1,114,530	\$ 1,114,530
	42115	WSF-Cte	Certificated	\$ 417,428	\$ 0	\$ 0	\$ 417,428
		42115 total		\$ 417,428	\$ 0	\$ 0	\$ 417,428
	Gen-WSF			\$ 7,240,537	\$ 127,604	\$ 3,094,084	\$ 10,462,225
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,140,267	\$ 0	\$ 0	\$ 2,140,267
			Classified	\$ 803,862	\$ 0	\$ 0	\$ 803,862
			Current Expenses	\$ 2,900	\$ 0	\$ 0	\$ 2,900
		17101 total		\$ 2,947,029	\$ 0	\$ 0	\$ 2,947,029
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 2,947,029	\$ 0	\$ 0	\$ 2,947,029
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0
15849 total			\$ 151,792	\$ 0	\$ 0	\$ 151,792	
16158		JROTC	Certificated	\$ 329,550	\$ 0	\$ 0	\$ 329,550
		16158 total		\$ 329,550	\$ 0	\$ 0	\$ 329,550
16770		Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 0	\$ 37,948
18864		Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		18864 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792
27480		Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
	27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318	
Gen-Categ			\$ 811,400	\$ 0	\$ 0	\$ 811,400	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 463,299	\$ 0	\$ 0	\$ 463,299
		18902 total		\$ 463,299	\$ 0	\$ 0	\$ 463,299
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 463,299	\$ 0	\$ 0	\$ 463,299

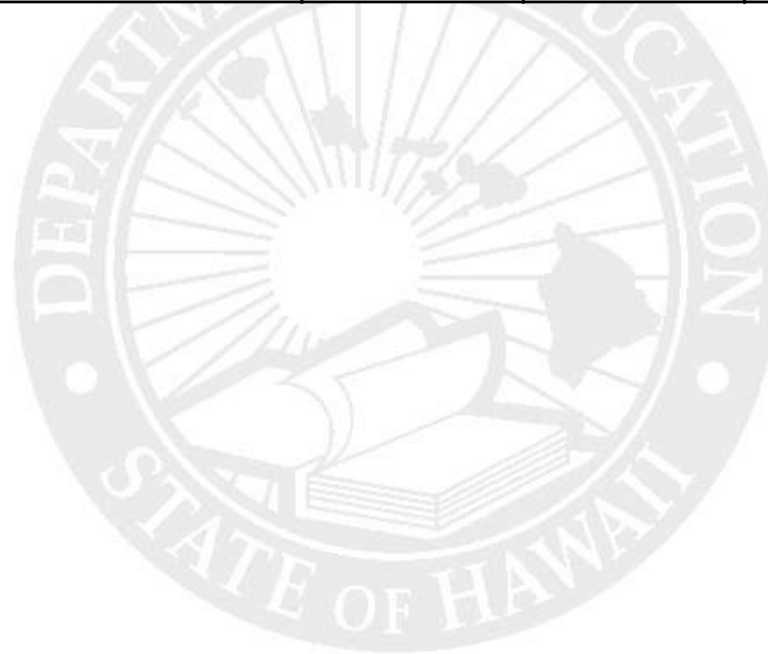


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 11,462,265	\$ 127,604	\$ 3,094,084	\$ 14,683,953





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	