



Kipapa Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:12:06.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,927,758	\$ 0	\$ 1,927,758
			Current Expenses	\$ 271,287	\$ 0	\$ 271,287
		42101 total		\$ 2,199,045	\$ 0	\$ 2,199,045
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 182,469	\$ 0	\$ 182,469
		42103 total		\$ 258,365	\$ 0	\$ 258,365
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			42104 total		\$ 242,867	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 202,730	\$ 202,730
		42112 total		\$ 0	\$ 458,911	\$ 458,911
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			42113 total		\$ 0	\$ 200,076
Gen-WSF			\$ 2,700,277	\$ 658,987	\$ 3,359,264	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 446,590	\$ 0	\$ 446,590
			Current Expenses	-\$ 2,722	\$ 0	-\$ 2,722
		17101 total		\$ 1,202,828	\$ 0	\$ 1,202,828
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0
Gen-SPED			\$ 1,202,828	\$ 0	\$ 1,202,828	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0

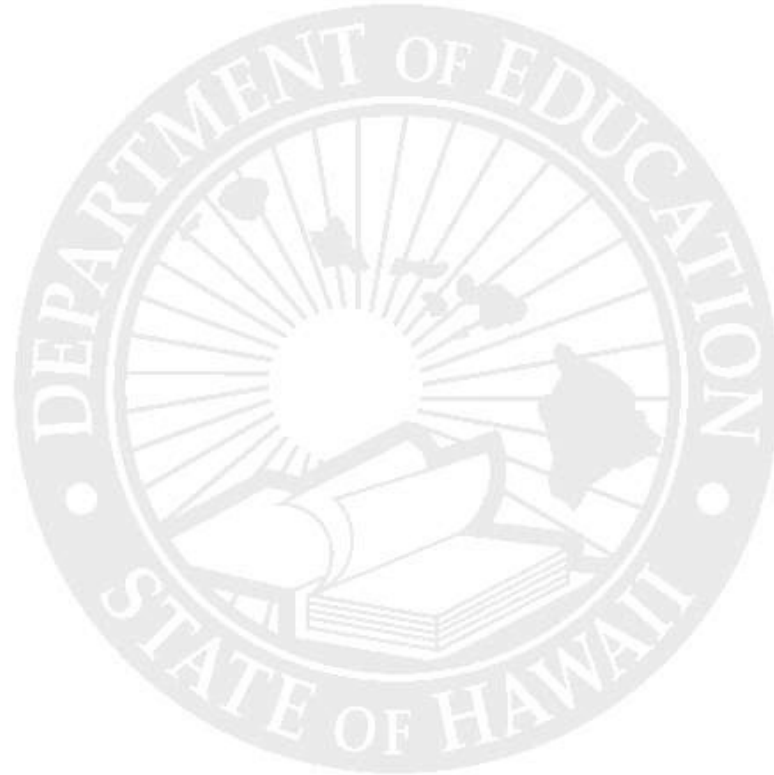


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Grand Total				\$ 3,903,105	\$ 658,987	\$ 4,562,092





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	