



Kaala Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:13:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,426,845	\$ 0	\$ 1,426,845
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Current Expenses	\$ 290,897	\$ 0	\$ 290,897
		42101 total		\$ 1,766,234	\$ 0	\$ 1,766,234
	42102	WSF-EII	Certificated	\$ 45,538	\$ 0	\$ 45,538
		42102 total		\$ 45,538	\$ 0	\$ 45,538
	42104	WSF-Student Services	Certificated	\$ 258,046	\$ 0	\$ 258,046
			Classified	\$ 198,221	\$ 0	\$ 198,221
		42104 total		\$ 456,267	\$ 0	\$ 456,267
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 202,730	\$ 202,730
		42112 total		\$ 0	\$ 458,911	\$ 458,911
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
		42113 total		\$ 0	\$ 175,067	\$ 175,067
Gen-WSF				\$ 2,268,039	\$ 633,978	\$ 2,902,017
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 850,035	\$ 0	\$ 850,035
			Classified	\$ 357,272	\$ 0	\$ 357,272
			Current Expenses	-\$ 14,863	\$ 0	-\$ 14,863
		17101 total		\$ 1,192,444	\$ 0	\$ 1,192,444
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,192,444	\$ 0	\$ 1,192,444
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



Kaala Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:13:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 3,581,038	\$ 633,978	\$ 4,215,016



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	