



Iliahi Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 11:42:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 0	\$ 1,442,024	
			Casual/Hourly	\$ 34,722	\$ 0	\$ 0	\$ 34,722	
			Current Expenses	\$ 44,606	\$ 0	\$ 0	\$ 44,606	
			Equipment	\$ 24,000	\$ 0	\$ 0	\$ 24,000	
	42101 total				\$ 1,545,352	\$ 0	\$ 0	\$ 1,545,352
	42102	WSF-EII	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
				42102 total				\$ 75,896
	42104	WSF-Student Services	Certificated		\$ 258,046	\$ 0	\$ 0	\$ 258,046
				42104 total				\$ 258,046
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 23,238	\$ 0	\$ 0	\$ 23,238
				42106 total				\$ 23,238
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
				Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730
				Current Expenses	\$ 0	\$ 0	\$ 35,500	\$ 35,500
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 494,411	\$ 494,411
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 100,038	\$ 100,038
				Casual/Hourly	\$ 0	\$ 0	\$ 43,638	\$ 43,638
				Current Expenses	\$ 0	\$ 0	\$ 21,000	\$ 21,000
				Equipment	\$ 0	\$ 0	\$ 1,000	\$ 1,000
	42113 total				\$ 0	\$ 0	\$ 165,676	\$ 165,676
	42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 500	\$ 500
				42114 total				\$ 0
Gen-WSF				\$ 1,902,532	\$ 0	\$ 660,587	\$ 2,563,119	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			Current Expenses	\$ 908	\$ 0	\$ 0	\$ 908	
			17101 total				\$ 800,134	\$ 0



Iliahi Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 11:42:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 800,134	\$ 0	\$ 0	\$ 800,134
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 15,594	\$ 0	\$ 0	\$ 15,594
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 15,594	\$ 0	\$ 0	\$ 0	\$ 15,594
Gen-Categ			\$ 15,594	\$ 0	\$ 0	\$ 15,594	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 135,833	\$ 0	\$ 0	\$ 135,833
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 135,833	\$ 0	\$ 0	\$ 135,833
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 135,833	\$ 0	\$ 0	\$ 135,833	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
	10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555	



Iliahi Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 11:42:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,974,648	\$ 0	\$ 660,587	\$ 3,635,235



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

