



Iliahi Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-04 12:44:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 1,366,128
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 34,722	\$ 0	\$ 34,722
			Current Expenses	\$ 8,827	\$ 0	\$ 8,827
		42101 total			\$ 1,409,677	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 258,046	\$ 0	\$ 258,046
		42104 total			\$ 258,046	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 23,238	\$ 0	\$ 23,238
		42106 total			\$ 23,238	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 6,000	\$ 6,000
		42112 total			\$ 0	\$ 464,911
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 100,038
			Casual/Hourly	\$ 0	\$ 43,638	\$ 43,638
			Current Expenses	\$ 0	\$ 12,700	\$ 12,700
		42113 total			\$ 0	\$ 156,376
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 300	\$ 300
		42114 total			\$ 0	\$ 300
	Gen-WSF				\$ 1,766,857	\$ 621,587
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 223,295	\$ 0	\$ 223,295
			Current Expenses	\$ 2,805	\$ 0	\$ 2,805
		17101 total			\$ 757,372	\$ 0
	Gen-SPED				\$ 757,372	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 15,594	\$ 0	\$ 15,594
		16807 total			\$ 15,594	\$ 0
	Gen-Categ				\$ 15,594	\$ 0



Iliahi Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-04 12:44:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 131,177	\$ 0	\$ 131,177
		18902 total		\$ 131,177	\$ 0	\$ 131,177
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 131,177	\$ 0	\$ 131,177
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 2,791,555	\$ 621,587	\$ 3,413,142



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>	
Report Output Type	PDF (PDF - Adobe Portable Document Format)	
Report Destination	DB (Save Output to DB)	
Document Type	FPMS	
Financial Plan		4 of 4
		Report Date: 05-09-25