



**Hickam Elem**  
**Financial Plan 2025-2026**  
**Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 07:15:12.0

| Source of Funding | PrgmID   | Program Description          | Type             | High-Quality Learning for All | Effective Operations | Total        |
|-------------------|----------|------------------------------|------------------|-------------------------------|----------------------|--------------|
| Gen-WSF           | 15954    | WSF Adjustment               | Certificated     | \$ 0                          | \$ 0                 | \$ 0         |
|                   |          | 15954 total                  |                  | \$ 0                          | \$ 0                 | \$ 0         |
|                   | 42101    | WSF-Instruction              | Certificated     | \$ 2,383,134                  | \$ 0                 | \$ 2,383,134 |
|                   |          |                              | Current Expenses | \$ 416,598                    | \$ 0                 | \$ 416,598   |
|                   |          | 42101 total                  |                  | \$ 2,799,732                  | \$ 0                 | \$ 2,799,732 |
|                   | 42103    | WSF-Instructional Support    | Classified       | \$ 48,492                     | \$ 0                 | \$ 48,492    |
|                   |          |                              | 42103 total      |                               | \$ 48,492            | \$ 0         |
|                   | 42104    | WSF-Student Services         | Certificated     | \$ 242,867                    | \$ 0                 | \$ 242,867   |
|                   |          |                              | 42104 total      |                               | \$ 242,867           | \$ 0         |
|                   | 42112    | WSF-School Administration    | Certificated     | \$ 0                          | \$ 256,181           | \$ 256,181   |
|                   |          |                              | Classified       | \$ 0                          | \$ 222,315           | \$ 222,315   |
|                   |          | 42112 total                  |                  | \$ 0                          | \$ 478,496           | \$ 478,496   |
|                   | 42113    | WSF-School Facility Services | Classified       | \$ 0                          | \$ 200,076           | \$ 200,076   |
|                   |          |                              | 42113 total      |                               | \$ 0                 | \$ 200,076   |
| Gen-WSF           |          |                              | \$ 3,091,091     | \$ 678,572                    | \$ 3,769,663         |              |
| Gen-SPED          | 17101    | SPED Ppa - Instruction       | Certificated     | \$ 683,064                    | \$ 0                 | \$ 683,064   |
|                   |          |                              | Classified       | \$ 223,295                    | \$ 0                 | \$ 223,295   |
|                   |          |                              | Current Expenses | \$ 71,966                     | \$ 0                 | \$ 71,966    |
|                   |          | 17101 total                  |                  | \$ 978,325                    | \$ 0                 | \$ 978,325   |
|                   | Gen-SPED |                              |                  | \$ 978,325                    | \$ 0                 | \$ 978,325   |
| Federal           | 35913    | Sch Prgm Food Services       | Classified       | \$ 0                          | \$ 0                 | \$ 0         |
|                   |          |                              | 35913 total      |                               | \$ 0                 | \$ 0         |
|                   | Federal  |                              |                  | \$ 0                          | \$ 0                 | \$ 0         |
| Gen-Cent          | 35163    | Food Services-General Fund   | Classified       | \$ 0                          | \$ 0                 | \$ 0         |
|                   |          |                              | 35163 total      |                               | \$ 0                 | \$ 0         |
|                   | Gen-Cent |                              |                  | \$ 0                          | \$ 0                 | \$ 0         |
| Grand Total       |          |                              |                  | \$ 4,069,416                  | \$ 678,572           | \$ 4,747,988 |



# FINANCIAL PLAN SUMMARY

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## Report Parameters

| <u>Description</u> | <u>Value</u>                               |
|--------------------|--------------------------------------------|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB)                     |
| Document Type      | FPMS                                       |
| Financial Plan     |                                            |