



Helemano Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 14:08:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,087,140	\$ 0	\$ 0	\$ 2,087,140
			Classified	\$ 22,330	\$ 0	\$ 0	\$ 22,330
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 49,438	\$ 0	\$ 0	\$ 49,438
		42101 total			\$ 2,158,908	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 113,844	\$ 0	\$ 0	\$ 113,844
		42102 total			\$ 113,844	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42103 total			\$ 75,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
		42104 total			\$ 242,867	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 16,873	\$ 0	\$ 0	\$ 16,873
		42105 total			\$ 16,873	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 0	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 0	\$ 163,561
			Current Expenses	\$ 0	\$ 19,090	\$ 0	\$ 19,090
		42112 total			\$ 0	\$ 438,832	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 0	\$ 150,057
			Casual/Hourly	\$ 0	\$ 35,420	\$ 0	\$ 35,420
		42113 total			\$ 0	\$ 185,477	\$ 0
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 0	\$ 1,000
		42114 total			\$ 0	\$ 1,000	\$ 0
	Gen-WSF				\$ 2,608,388	\$ 625,309	\$ 0
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648
			Classified	\$ 580,567	\$ 0	\$ 0	\$ 580,567
			Current Expenses	-\$ 5,125	\$ 0	\$ 0	-\$ 5,125
		17101 total			\$ 1,562,090	\$ 0	\$ 0
	Gen-SPED				\$ 1,562,090	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 188,273	\$ 0	\$ 0	\$ 188,273
		18902 total		\$ 188,273	\$ 0	\$ 0	\$ 188,273
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Equipment	\$ 0	\$ 0	\$ 30,000	\$ 30,000
		99996 total		\$ 0	\$ 0	\$ 30,000	\$ 30,000
	99998	Effctv Oper - Possible Supplmntl Funds	Equipment	\$ 0	\$ 0	\$ 20,000	\$ 20,000
		99998 total		\$ 0	\$ 0	\$ 20,000	\$ 20,000
	Federal			\$ 188,273	\$ 0	\$ 50,000	\$ 238,273
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,358,751	\$ 625,309	\$ 50,000	\$ 5,034,060



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	