



# Inouye Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 11:37:27.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,808,151	\$ 0	\$ 0	\$ 2,808,151
			Casual/Hourly	\$ 301,383	\$ 0	\$ 0	\$ 301,383
			Current Expenses	\$ 331,000	\$ 0	\$ 0	\$ 331,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42101 total</b>				<b>\$ 3,440,534</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,440,534</b>
	42102	WSF-Ell	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			<b>42102 total</b>				<b>\$ 91,075</b>
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			<b>42103 total</b>				<b>\$ 75,896</b>
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>42104 total</b>				<b>\$ 206,140</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 206,140</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 15,133	\$ 0	\$ 15,133
			<b>42108 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 0	\$ 93,083	\$ 93,083
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 602,782</b>	<b>\$ 602,782</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 275,105	\$ 275,105
			Casual/Hourly	\$ 0	\$ 0	\$ 53,200	\$ 53,200
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 328,305</b>	<b>\$ 328,305</b>
<b>Gen-WSF</b>				<b>\$ 3,813,645</b>	<b>\$ 15,133</b>	<b>\$ 931,087</b>	<b>\$ 4,759,865</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 0	\$ 1,290,232
			Classified	\$ 669,885	\$ 0	\$ 0	\$ 669,885
			Current Expenses	\$ 40,868	\$ 0	\$ 0	\$ 40,868
		<b>17101 total</b>			<b>\$ 2,000,985</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 2,000,985</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 42	\$ 0	\$ 0	\$ 42
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>			<b>\$ 42</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 42</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15109 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,814,672</b>	<b>\$ 15,133</b>	<b>\$ 931,087</b>	<b>\$ 6,760,892</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

