



Inouye Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-04 12:45:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,474,209	\$ 0	\$ 0	\$ 2,474,209
			Casual/Hourly	\$ 276,756	\$ 0	\$ 0	\$ 276,756
			Current Expenses	\$ 296,000	\$ 0	\$ 0	\$ 296,000
		42101 total		\$ 3,046,965	\$ 0	\$ 0	\$ 3,046,965
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42103 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
		42104 total		\$ 130,244	\$ 0	\$ 0	\$ 130,244
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 13,581	\$ 0	\$ 13,581
		42108 total		\$ 0	\$ 13,581	\$ 0	\$ 13,581
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 0	\$ 207,877	\$ 207,877
			Current Expenses	\$ 0	\$ 0	\$ 77,295	\$ 77,295
		42112 total		\$ 0	\$ 0	\$ 659,979	\$ 659,979
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 275,105	\$ 275,105
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 275,105	\$ 275,105
	Gen-WSF				\$ 3,329,001	\$ 13,581	\$ 935,084
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,517,920	\$ 0	\$ 0	\$ 1,517,920
			Classified	\$ 669,885	\$ 0	\$ 0	\$ 669,885
			Current Expenses	\$ 53,317	\$ 0	\$ 0	\$ 53,317
		17101 total		\$ 2,241,122	\$ 0	\$ 0	\$ 2,241,122
	Gen-SPED				\$ 2,241,122	\$ 0	\$ 0



Inouye Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-04 12:45:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,570,123	\$ 13,581	\$ 935,084	\$ 6,518,788



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	