



Haleiwa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 09:39:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064	
			Classified	\$ 24,246	\$ 0	\$ 0	\$ 24,246	
			Casual/Hourly	\$ 26,112	\$ 0	\$ 0	\$ 26,112	
			Current Expenses	\$ 87,130	\$ 0	\$ 0	\$ 87,130	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 820,552	\$ 0	\$ 0	\$ 820,552
	42104	WSF-Student Services	Certificated	\$ 333,942	\$ 0	\$ 0	\$ 333,942	
			42104 total				\$ 333,942	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 250,739	\$ 250,739	
			Classified	\$ 0	\$ 0	\$ 124,392	\$ 124,392	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 375,131	\$ 375,131
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 125,048	\$ 125,048	
			Casual/Hourly	\$ 0	\$ 0	\$ 32,760	\$ 32,760	
42113 total				\$ 0	\$ 0	\$ 157,808	\$ 157,808	
Gen-WSF				\$ 1,154,494	\$ 0	\$ 532,939	\$ 1,687,433	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 357,272	
			Current Expenses	\$ 46,949	\$ 0	\$ 0	\$ 46,949	
	17101 total				\$ 631,909	\$ 0	\$ 0	\$ 631,909
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
17154 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 631,909	\$ 0	\$ 0	\$ 631,909	
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			16732 total				\$ 75,896	\$ 0
	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
16807 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ				\$ 75,896	\$ 0	\$ 0	\$ 75,896	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			52063 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
Classified				\$ 44,659	\$ 0	\$ 0	\$ 44,659	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
10301 total				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		45004 total			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,982,854	\$ 0	\$ 532,939	\$ 2,515,793	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

