



Haleiwa Elem Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 12:13:53.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 24,246	\$ 0	\$ 24,246
			Current Expenses	\$ 111,317	\$ 0	\$ 111,317
		42101 total		\$ 894,523	\$ 0	\$ 894,523
	42104	WSF-Student Services	Certificated	\$ 333,942	\$ 0	\$ 333,942
		42104 total		\$ 333,942	\$ 0	\$ 333,942
	42112	WSF-School Administration	Certificated	\$ 0	\$ 250,739	\$ 250,739
			Classified	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 375,131	\$ 375,131
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
		42113 total		\$ 0	\$ 125,048	\$ 125,048
	Gen-WSF			\$ 1,228,465	\$ 500,179	\$ 1,728,644
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Casual/Hourly	\$ 130,560	\$ 0	\$ 130,560
			Current Expenses	\$ 9,390	\$ 0	\$ 9,390
		17101 total		\$ 635,592	\$ 0	\$ 635,592
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 635,592	\$ 0	\$ 635,592
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 75,896
		16732 total		\$ 75,896	\$ 0	\$ 75,896
	Gen-Categ			\$ 75,896	\$ 0	\$ 75,896



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Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 2,060,508	\$ 500,179	\$ 2,560,687



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	