



# Aliamanu Middle

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:12:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,415,319	\$ 0	\$ 0	\$ 3,415,319
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 84,794	\$ 0	\$ 0	\$ 84,794
			Equipment	\$ 30,000	\$ 0	\$ 0	\$ 30,000
			<b>42101 total</b>	<b>\$ 3,530,113</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,530,113</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>	<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
	42103	WSF-Instructional Support	Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>	<b>\$ 223,295</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 223,295</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>	<b>\$ 242,867</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 242,867</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42106 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 599,358	\$ 599,358
			Classified	\$ 0	\$ 0	\$ 241,899	\$ 241,899
			Casual/Hourly	\$ 0	\$ 0	\$ 12,648	\$ 12,648
			Current Expenses	\$ 0	\$ 0	\$ 155,000	\$ 155,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,008,905</b>	<b>\$ 1,008,905</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 358,875	\$ 358,875
			Casual/Hourly	\$ 0	\$ 0	\$ 11,200	\$ 11,200
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 25,000	\$ 25,000	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 395,075</b>	<b>\$ 395,075</b>	
<b>Gen-WSF</b>				<b>\$ 4,072,171</b>	<b>\$ 0</b>	<b>\$ 1,403,980</b>	<b>\$ 5,476,151</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
			Current Expenses	-\$ 1,868	\$ 0	\$ 0	-\$ 1,868
	<b>17101 total</b>			<b>\$ 1,087,520</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,087,520</b>
<b>Gen-SPED</b>				<b>\$ 1,087,520</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,087,520</b>
Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45005 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

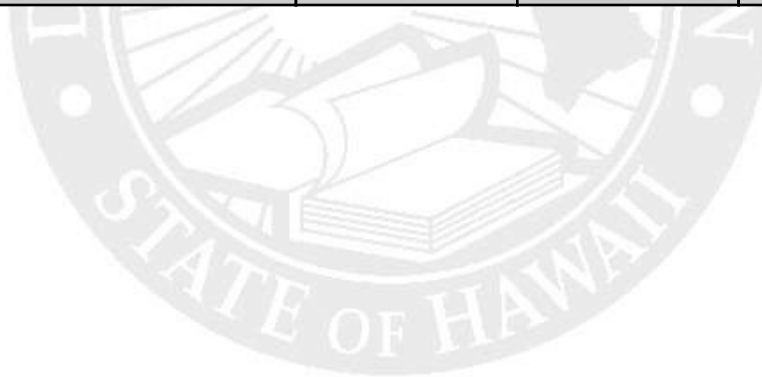


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16616 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,159,691</b>	<b>\$ 0</b>	<b>\$ 1,403,980</b>	<b>\$ 6,563,671</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

