



Aliamanu Middle **Financial Plan 2025-2026** **Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-15 14:24:54.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,324,244	\$ 0	\$ 3,324,244
			Casual/Hourly	\$ 8,432	\$ 0	\$ 8,432
			Current Expenses	\$ 125,091	\$ 0	\$ 125,091
		42101 total			\$ 3,457,767	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 8,432	\$ 0	\$ 8,432
		42102 total			\$ 84,328	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 178,636	\$ 0	\$ 178,636
			Casual/Hourly	\$ 38,802	\$ 0	\$ 38,802
		42103 total			\$ 217,438	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			42104 total			\$ 242,867
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 6,528	\$ 0	\$ 6,528
			42106 total			\$ 6,528
	42112	WSF-School Administration	Certificated	\$ 0	\$ 599,358	\$ 599,358
			Classified	\$ 0	\$ 241,899	\$ 241,899
			Casual/Hourly	\$ 0	\$ 12,648	\$ 12,648
			Current Expenses	\$ 0	\$ 165,000	\$ 165,000
		42112 total			\$ 0	\$ 1,018,905
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 358,875	\$ 358,875
			Casual/Hourly	\$ 0	\$ 11,200	\$ 11,200
			Current Expenses	\$ 0	\$ 8,000	\$ 8,000
		42113 total			\$ 0	\$ 378,075
	Gen-WSF				\$ 4,008,928	\$ 1,396,980
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544
			Classified	\$ 223,295	\$ 0	\$ 223,295
			Current Expenses	\$ 25,299	\$ 0	\$ 25,299
		17101 total			\$ 1,311,138	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,311,138	\$ 0	\$ 1,311,138
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,320,066	\$ 1,396,980	\$ 6,717,046



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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Report Date: 05-09-25