



Aliamanu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:14:10.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,777,793	\$ 0	\$ 0	\$ 2,777,793	
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977	
			Casual/Hourly	\$ 187,071	\$ 0	\$ 0	\$ 187,071	
			Current Expenses	\$ 45,000	\$ 0	\$ 0	\$ 45,000	
			42101 total	\$ 3,143,841	\$ 0	\$ 0	\$ 3,143,841	
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			42103 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			42104 total	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279	
			Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730	
			Casual/Hourly	\$ 0	\$ 0	\$ 21,080	\$ 21,080	
			Current Expenses	\$ 0	\$ 0	\$ 355,454	\$ 355,454	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total	\$ 0	\$ 0	\$ 960,543	\$ 960,543	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095	
			Casual/Hourly	\$ 0	\$ 0	\$ 50,400	\$ 50,400	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total	\$ 0	\$ 0	\$ 300,495	\$ 300,495	
	Gen-WSF				\$ 3,462,604	\$ 0	\$ 1,261,038	\$ 4,723,642
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
				Classified	\$ 491,249	\$ 0	\$ 0	\$ 491,249
				Current Expenses	-\$ 97,341	\$ 0	\$ 0	-\$ 97,341
17101 total				\$ 1,076,972	\$ 0	\$ 0	\$ 1,076,972	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 1,076,972	\$ 0	\$ 0	\$ 1,076,972	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,539,576	\$ 0	\$ 1,261,038	\$ 5,800,614



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

