



Aliamanu Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,853,689	\$ 0	\$ 2,853,689
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Casual/Hourly	\$ 187,071	\$ 0	\$ 187,071
			Current Expenses	\$ 45,000	\$ 0	\$ 45,000
		42101 total			\$ 3,353,714	\$ 0
	42102	WSF-Ell	Certificated	\$ 0	\$ 0	\$ 0
			42102 total			\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			42104 total			\$ 242,867
	42112	WSF-School Administration	Certificated	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 202,730	\$ 202,730
			Casual/Hourly	\$ 0	\$ 21,080	\$ 21,080
			Current Expenses	\$ 0	\$ 120,582	\$ 120,582
			Equipment	\$ 0	\$ 16	\$ 16
		42112 total			\$ 0	\$ 607,061
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 50,400	\$ 50,400
		42113 total			\$ 0	\$ 300,495
	Gen-WSF			\$ 3,672,477	\$ 907,556	\$ 4,580,033
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 357,272	\$ 0	\$ 357,272
			Current Expenses	\$ 14,594	\$ 0	\$ 14,594
		17101 total			\$ 979,034	\$ 0
	Gen-SPED			\$ 979,034	\$ 0	\$ 979,034
Grand Total				\$ 4,651,511	\$ 907,556	\$ 5,559,067



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	