



Aiea High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:29:12.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,808,152	\$ 0	\$ 0	\$ 2,808,152
			Casual/Hourly		\$ 113,722	\$ 0	\$ 0	\$ 113,722
			Current Expenses		\$ 70,000	\$ 0	\$ 0	\$ 70,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 2,991,874	\$ 0	\$ 0	\$ 2,991,874
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Current Expenses		\$ 10,000	\$ 0	\$ 0	\$ 10,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42103 total				\$ 85,896	\$ 0	\$ 0	\$ 85,896
	42104	WSF-Student Services	Certificated		\$ 546,451	\$ 0	\$ 0	\$ 546,451
			Classified		\$ 39,169	\$ 0	\$ 0	\$ 39,169
	42104 total				\$ 585,620	\$ 0	\$ 0	\$ 585,620
	42105	WSF-Student Body Activities	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 91,075
			42105 total				\$ 91,075	\$ 0
	42110	WSF-Enabling Activities V	Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42110 total				\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 1,014,377	\$ 1,014,377
			Classified		\$ 0	\$ 0	\$ 266,631	\$ 266,631
			Current Expenses		\$ 0	\$ 0	\$ 109,934	\$ 109,934
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 1,390,942	\$ 1,390,942
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 581,452	\$ 581,452	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 0	\$ 581,452	\$ 581,452	
Gen-WSF				\$ 3,754,465	\$ 0	\$ 1,972,394	\$ 5,726,859	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 0	\$ 1,062,544
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 357,272
			Current Expenses	\$ 2,932	\$ 0	\$ 0	\$ 2,932
		17101 total			\$ 1,422,748	\$ 0	\$ 0
Gen-SPED				\$ 1,422,748	\$ 0	\$ 0	\$ 1,422,748
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total			\$ 151,792	\$ 0	\$ 0
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16158 total			\$ 219,700	\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total			\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18864 total			\$ 75,896	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27300 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
27400 total			\$ 0	\$ 0	\$ 0	\$ 0	
27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	27480 total			\$ 140,318	\$ 0	\$ 0	\$ 140,318
Gen-Categ				\$ 587,706	\$ 0	\$ 0	\$ 587,706



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 75,896	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
		Federal			\$ 75,896	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0
35163 total					\$ 0	\$ 0	\$ 0
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	



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Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,840,815	\$ 0	\$ 1,972,394	\$ 7,813,209





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

