



Aiea High
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 07:10:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,035,840	\$ 0	\$ 3,035,840
			Casual/Hourly	\$ 105,140	\$ 0	\$ 105,140
			Current Expenses	\$ 130,000	\$ 0	\$ 130,000
		42101 total		\$ 3,270,980	\$ 0	\$ 3,270,980
	42102	WSF-Ell	Certificated	\$ 0	\$ 0	\$ 0
		42102 total		\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Current Expenses	\$ 20,000	\$ 0	\$ 20,000
		42103 total		\$ 95,896	\$ 0	\$ 95,896
	42104	WSF-Student Services	Certificated	\$ 546,451	\$ 0	\$ 546,451
			Classified	\$ 78,338	\$ 0	\$ 78,338
		42104 total		\$ 624,789	\$ 0	\$ 624,789
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42105 total		\$ 91,075	\$ 0
	42110	WSF-Enabling Activities V	Equipment	\$ 0	\$ 58,609	\$ 58,609
			42110 total		\$ 0	\$ 58,609
	42112	WSF-School Administration	Certificated	\$ 0	\$ 1,014,377	\$ 1,014,377
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 166,500	\$ 166,500
		42112 total		\$ 0	\$ 1,427,923	\$ 1,427,923
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 617,712	\$ 617,712
			Current Expenses	\$ 0	\$ 30,000	\$ 30,000
		42113 total		\$ 0	\$ 647,712	\$ 647,712
	Gen-WSF				\$ 4,082,740	\$ 2,134,244



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Classified	\$ 357,272	\$ 0	\$ 357,272
			Current Expenses	-\$ 50,053	\$ 0	-\$ 50,053
		17101 total		\$ 1,293,867	\$ 0	\$ 1,293,867
	Gen-SPED			\$ 1,293,867	\$ 0	\$ 1,293,867
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 151,792
		18864 total		\$ 151,792	\$ 0	\$ 151,792
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 663,602	\$ 0	\$ 663,602
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0
18902 total			\$ 75,896	\$ 0	\$ 75,896	
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 75,896	\$ 0	\$ 75,896	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,116,105	\$ 2,134,244	\$ 8,250,349



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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