



Aiea Intermediate Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,307,238	\$ 0	\$ 2,307,238
			Classified	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 102,555	\$ 0	\$ 102,555
		42101 total		\$ 2,409,793	\$ 0	\$ 2,409,793
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
		42104 total		\$ 242,867	\$ 0	\$ 242,867
	42112	WSF-School Administration	Certificated	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 197,616	\$ 197,616
		42112 total		\$ 0	\$ 678,348	\$ 678,348
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 297,606	\$ 297,606
			42113 total		\$ 0	\$ 297,606
Gen-WSF			\$ 2,652,660	\$ 975,954	\$ 3,628,614	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Current Expenses	-\$ 11,463	\$ 0	-\$ 11,463
		17101 total		\$ 863,659	\$ 0	\$ 863,659
	Gen-SPED			\$ 863,659	\$ 0	\$ 863,659
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,516,319	\$ 975,954	\$ 4,492,273



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	