



# Aiea Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:29:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,472,382	\$ 0	\$ 0	\$ 1,472,382
			Classified		\$ 178,636	\$ 0	\$ 0	\$ 178,636
			Casual/Hourly		\$ 36,890	\$ 0	\$ 0	\$ 36,890
			Current Expenses		\$ 19,256	\$ 0	\$ 0	\$ 19,256
			Equipment		\$ 25,000	\$ 0	\$ 0	\$ 25,000
			<b>42101 total</b>		<b>\$ 1,732,164</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,732,164</b>
	42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly		\$ 10,962	\$ 0	\$ 0	\$ 10,962
			<b>42102 total</b>		<b>\$ 86,858</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 86,858</b>
	42103	WSF-Instructional Support	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 303,584	\$ 0	\$ 0	\$ 303,584
			<b>42104 total</b>		<b>\$ 303,584</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 303,584</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly		\$ 0	\$ 0	\$ 1,982	\$ 1,982
			Current Expenses		\$ 0	\$ 0	\$ 24,000	\$ 24,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 445,724</b>	<b>\$ 445,724</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly		\$ 0	\$ 0	\$ 16,996	\$ 16,996
Current Expenses				\$ 0	\$ 0	\$ 20,000	\$ 20,000	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 187,053</b>	<b>\$ 187,053</b>		
<b>Gen-WSF</b>				<b>\$ 2,122,606</b>	<b>\$ 0</b>	<b>\$ 632,777</b>	<b>\$ 2,755,383</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified		\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Current Expenses		\$ 6,545	\$ 0	\$ 0	\$ 6,545
			<b>17101 total</b>		<b>\$ 609,320</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 609,320</b>



# Aiea Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 16:29:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 609,320</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 609,320</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,852,481</b>	<b>\$ 0</b>	<b>\$ 632,777</b>	<b>\$ 3,485,258</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

