



Kamiloiki Elem

Financial Plan 2026-2027

Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,343,359	\$ 0	\$ 0	\$ 1,343,359
			Casual/Hourly	\$ 104,641	\$ 0	\$ 0	\$ 104,641
			Current Expenses	\$ 260,711	\$ 0	\$ 0	\$ 260,711
		42101 total			\$ 1,708,711	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total			\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total			\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
			42104 total			\$ 206,140	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 29,386	\$ 29,386
			Current Expenses	\$ 0	\$ 0	\$ 112,500	\$ 112,500
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 30,240	\$ 30,240
42113 total			\$ 0	\$ 0	\$ 180,297	\$ 180,297	
Gen-WSF				\$ 1,914,851	\$ 0	\$ 623,299	\$ 2,538,150
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Current Expenses	\$ 45,849	\$ 0	\$ 0	\$ 45,849
		17101 total			\$ 876,312	\$ 0	\$ 0
Gen-SPED				\$ 876,312	\$ 0	\$ 0	\$ 876,312



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
	Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
37307 total				\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,791,163	\$ 0	\$ 623,299	\$ 3,414,462



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

