



Kamiloiki Elem

Financial Plan 2025-2026

Summary

Comprehensive Financial Plan

Final Approved on: 2025-03-25 12:57:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,722,839	\$ 0	\$ 0	\$ 1,722,839
			Casual/Hourly	\$ 104,641	\$ 0	\$ 0	\$ 104,641
			Current Expenses	\$ 58,738	\$ 0	\$ 0	\$ 58,738
		42101 total			\$ 1,886,218	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 29,638	\$ 0	\$ 0	\$ 29,638
		42102 total			\$ 29,638	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
		42104 total			\$ 206,140	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 42,841	\$ 42,841
			Current Expenses	\$ 0	\$ 0	\$ 121,000	\$ 121,000
		42112 total			\$ 0	\$ 0	\$ 464,957
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 30,240	\$ 30,240
		42113 total			\$ 0	\$ 0	\$ 180,297
	Gen-WSF				\$ 2,121,996	\$ 0	\$ 645,254
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Casual/Hourly	\$ 2,329	\$ 0	\$ 0	\$ 2,329
			Current Expenses	\$ 54,921	\$ 0	\$ 0	\$ 54,921
		17101 total			\$ 735,921	\$ 0	\$ 0
	Gen-SPED				\$ 735,921	\$ 0	\$ 0
Grand Total				\$ 2,857,917	\$ 0	\$ 645,254	\$ 3,503,171



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	