



Kaiser High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 13:26:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 3,847,927	\$ 0	\$ 0	\$ 3,847,927
		Classified		\$ 33,494	\$ 0	\$ 0	\$ 33,494
		Casual/Hourly		\$ 54,471	\$ 0	\$ 0	\$ 54,471
		Current Expenses		\$ 87,561	\$ 0	\$ 0	\$ 87,561
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 4,023,453	\$ 0	\$ 0	\$ 4,023,453
42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
42103	WSF-Instructional Support	Classified		\$ 117,507	\$ 0	\$ 0	\$ 117,507
		42103 total		\$ 117,507	\$ 0	\$ 0	\$ 117,507
42104	WSF-Student Services	Certificated		\$ 829,523	\$ 0	\$ 0	\$ 829,523
		42104 total		\$ 829,523	\$ 0	\$ 0	\$ 829,523
42105	WSF-Student Body Activities	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 91,075
		42105 total		\$ 91,075	\$ 0	\$ 0	\$ 91,075
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 605,185	\$ 605,185
		Classified		\$ 0	\$ 0	\$ 300,685	\$ 300,685
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 905,870	\$ 905,870
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 636,791	\$ 636,791
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 636,791	\$ 636,791
Gen-WSF				\$ 5,137,454	\$ 0	\$ 1,542,661	\$ 6,680,115



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752
			Classified	\$ 468,920	\$ 0	\$ 0	\$ 468,920
			Current Expenses	\$ 7,568	\$ 0	\$ 0	\$ 7,568
		17101 total			\$ 1,387,240	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,387,240	\$ 0	\$ 0
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total			\$ 75,896	\$ 0	\$ 0
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16158 total			\$ 219,700	\$ 0	\$ 0
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16770 total			\$ 37,948	\$ 0	\$ 0	\$ 37,948
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			18864 total			\$ 75,896	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
27300 total			\$ 0	\$ 0	\$ 0	\$ 0	
27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total			\$ 0	\$ 0	\$ 0



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Gen-Categ	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	27480 total			\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ			\$ 549,758	\$ 0	\$ 0	\$ 549,758
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total			\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	

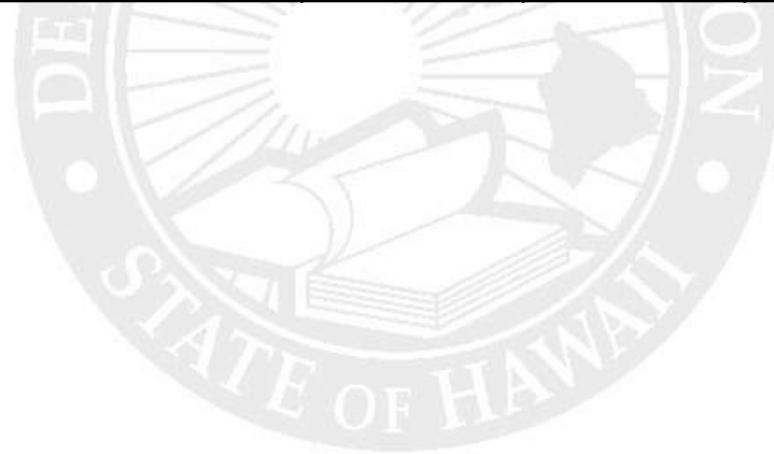


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Trust	17838	Hawai'i Community Foundation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17838 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 7,074,452	\$ 0	\$ 1,542,661	\$ 8,617,113





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

