



# Wilson Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 13:29:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,821,504	\$ 0	\$ 0	\$ 1,821,504	
			Casual/Hourly	\$ 26,519	\$ 0	\$ 0	\$ 26,519	
			Current Expenses	\$ 100,577	\$ 0	\$ 0	\$ 100,577	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,948,600</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,948,600</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 35,508	\$ 0	\$ 0	\$ 35,508	
			<b>42102 total</b>				<b>\$ 156,063</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168	
			Casual/Hourly	\$ 143,293	\$ 0	\$ 0	\$ 143,293	
			<b>42103 total</b>				<b>\$ 750,461</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			<b>42104 total</b>				<b>\$ 242,867</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 19,401	\$ 0	\$ 19,401	
			Current Expenses	\$ 0	\$ 15,000	\$ 0	\$ 15,000	
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 34,401</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 0	\$ 172,884	\$ 172,884	
			Current Expenses	\$ 0	\$ 0	\$ 129,622	\$ 129,622	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 77,882	\$ 77,882	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0		
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 227,939</b>	<b>\$ 227,939</b>	
<b>Gen-WSF</b>				<b>\$ 3,097,991</b>	<b>\$ 34,401</b>	<b>\$ 668,000</b>	<b>\$ 3,800,392</b>	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 189,801	\$ 0	\$ 0	\$ 189,801
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 28,136	\$ 0	\$ 0	\$ 28,136
		<b>17101 total</b>			<b>\$ 597,417</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 597,417</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 597,417</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

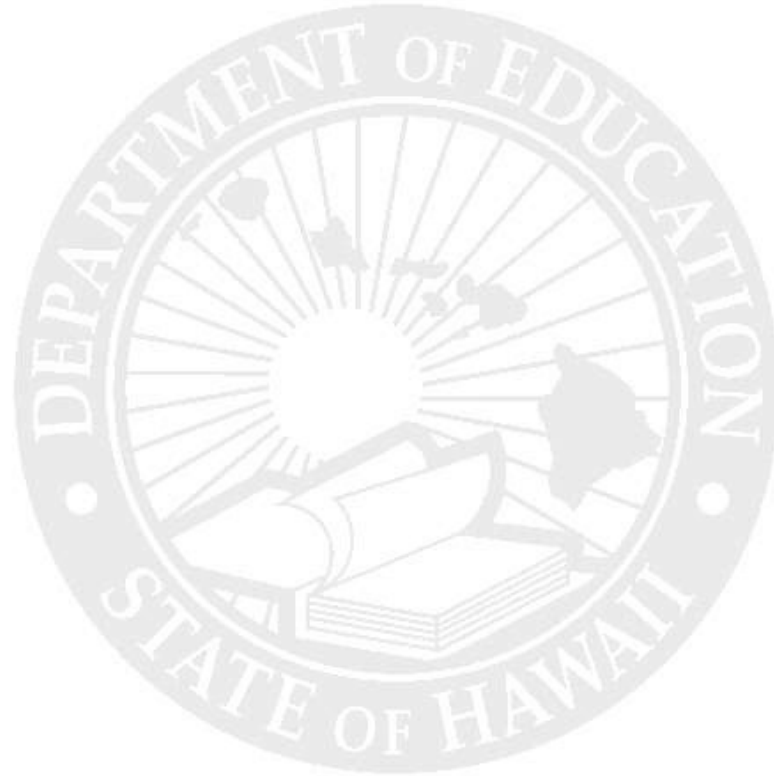


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**Financial Plan 2026-2027**  
**Summary**

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<b>Grand Total</b>				<b>\$ 3,695,408</b>	<b>\$ 34,401</b>	<b>\$ 668,000</b>	<b>\$ 4,397,809</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

