



# Washington Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-25 12:09:08.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,884,048	\$ 0	\$ 0	\$ 2,884,048	
			Classified	\$ 100,483	\$ 0	\$ 0	\$ 100,483	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 197,933	\$ 0	\$ 0	\$ 197,933	
	<b>42101 total</b>				<b>\$ 3,182,464</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,182,464</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 1,000	
	<b>42102 total</b>				<b>\$ 76,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 76,896</b>
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
			Classified	\$ 39,361	\$ 0	\$ 0	\$ 39,361	
	<b>42103 total</b>				<b>\$ 130,436</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,436</b>
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763	
			<b>42104 total</b>				<b>\$ 318,763</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42105 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 480,732	\$ 480,732	
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 727,778</b>	<b>\$ 727,778</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 297,606	\$ 297,606	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 297,606</b>	<b>\$ 297,606</b>	
<b>Gen-WSF</b>				<b>\$ 3,708,559</b>	<b>\$ 0</b>	<b>\$ 1,025,384</b>	<b>\$ 4,733,943</b>	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 234,460	\$ 0	\$ 0	\$ 234,460
			Current Expenses	\$ 5,102	\$ 0	\$ 0	\$ 5,102
		<b>17101 total</b>			<b>\$ 846,730</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 846,730</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15849 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45005 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18050 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18086	Essa Title III Immigrant Child/Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18086 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 227,688</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 227,688</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 227,688</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 4,782,977</b>	<b>\$ 0</b>	<b>\$ 1,025,384</b>	<b>\$ 5,808,361</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

