



Washington Middle Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:16:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,808,152	\$ 0	\$ 2,808,152
			Classified	\$ 66,989	\$ 0	\$ 66,989
			Current Expenses	\$ 137,290	\$ 0	\$ 137,290
		42101 total			\$ 3,012,431	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 39,361	\$ 0	\$ 39,361
		42103 total			\$ 39,361	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
		42104 total			\$ 318,763	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 727,778
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 333,866	\$ 333,866
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
		42113 total			\$ 0	\$ 338,866
	Gen-WSF				\$ 3,446,451	\$ 1,066,644
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Casual/Hourly	\$ 17,408	\$ 0	\$ 17,408
			Current Expenses	\$ 7,004	\$ 0	\$ 7,004
		17101 total			\$ 975,430	\$ 0
	Gen-SPED				\$ 975,430	\$ 0



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 227,688
		18902 total		\$ 227,688	\$ 0	\$ 227,688
	20760	Essa Title IV Ssae	Certificated	\$ 151,792	\$ 0	\$ 151,792
		20760 total		\$ 151,792	\$ 0	\$ 151,792
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 379,480	\$ 0	\$ 379,480
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,801,361	\$ 1,066,644	\$ 5,868,005



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	