



# Waikiki Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-02 07:48:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 2,200,984	\$ 0	\$ 0	\$ 2,200,984
			Classified		\$ 22,330	\$ 0	\$ 0	\$ 22,330
			Casual/Hourly		\$ 583,040	\$ 0	\$ 0	\$ 583,040
			Current Expenses		\$ 56,231	\$ 0	\$ 0	\$ 56,231
			Equipment		\$ 65,301	\$ 0	\$ 0	\$ 65,301
			<b>42101 total</b>			<b>\$ 2,927,886</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated		\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>			<b>\$ 227,688</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			<b>42103 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified		\$ 64,244	\$ 0	\$ 0	\$ 64,244
			<b>42104 total</b>			<b>\$ 307,111</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 222,315	\$ 222,315
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 68,000	\$ 68,000	
<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 546,496</b>	<b>\$ 546,496</b>		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 175,067	\$ 175,067	
		Casual/Hourly		\$ 0	\$ 0	\$ 18,200	\$ 18,200	
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 193,267</b>	<b>\$ 193,267</b>
<b>Gen-WSF</b>				<b>\$ 3,538,581</b>	<b>\$ 0</b>	<b>\$ 739,763</b>	<b>\$ 4,278,344</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 493,324	\$ 0	\$ 0	\$ 493,324
			Classified		\$ 212,130	\$ 0	\$ 0	\$ 212,130
			Casual/Hourly		\$ 65,280	\$ 0	\$ 0	\$ 65,280



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 11,165	\$ 0	\$ 0	\$ 11,165
		<b>17101 total</b>		<b>\$ 781,899</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 781,899</b>
	<b>Gen-SPED</b>			<b>\$ 781,899</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 781,899</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,320,480</b>	<b>\$ 0</b>	<b>\$ 739,763</b>	<b>\$ 5,060,243</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

