



Waikiki Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-04 17:46:57.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,200,984	\$ 0	\$ 2,200,984
			Casual/Hourly	\$ 379,440	\$ 0	\$ 379,440
			Current Expenses	\$ 76,440	\$ 0	\$ 76,440
			Equipment	\$ 58,356	\$ 0	\$ 58,356
		42101 total			\$ 2,715,220	\$ 0
	42102	WSF-EII	Certificated	\$ 189,740	\$ 0	\$ 189,740
			Casual/Hourly	\$ 174,080	\$ 0	\$ 174,080
		42102 total			\$ 363,820	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 64,244	\$ 0	\$ 64,244
		42104 total			\$ 216,036	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 222,315	\$ 222,315
			Equipment	\$ 0	\$ 71,000	\$ 71,000
		42112 total			\$ 0	\$ 549,496
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 21,000	\$ 21,000
		42113 total			\$ 0	\$ 196,067
	Gen-WSF				\$ 3,370,972	\$ 745,563
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 493,324	\$ 0	\$ 493,324
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Casual/Hourly	\$ 21,760	\$ 0	\$ 21,760
			Current Expenses	\$ 1,295	\$ 0	\$ 1,295
		17101 total			\$ 784,333	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED				\$ 784,333	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,155,305	\$ 745,563	\$ 4,900,868



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	