



Stevenson Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-16 09:41:54.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,125,088	\$ 0	\$ 0	\$ 2,125,088	
			Classified	\$ 212,130	\$ 0	\$ 0	\$ 212,130	
			Casual/Hourly	\$ 124,921	\$ 0	\$ 0	\$ 124,921	
			Current Expenses	\$ 91,500	\$ 0	\$ 0	\$ 91,500	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,553,639	\$ 0	\$ 0	\$ 2,553,639
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 6,300	\$ 0	\$ 0	\$ 6,300	
	42102 total				\$ 82,196	\$ 0	\$ 0	\$ 82,196
	42103	WSF-Instructional Support	Certificated	\$ 182,150	\$ 0	\$ 0	\$ 182,150	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42103 total				\$ 182,150	\$ 0	\$ 0	\$ 182,150
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42104 total				\$ 282,036	\$ 0	\$ 0	\$ 282,036
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 30,000	\$ 0	\$ 30,000	
			42108 total				\$ 0	\$ 30,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 480,732	\$ 480,732	
			Classified	\$ 0	\$ 0	\$ 236,785	\$ 236,785	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 89,086	\$ 89,086	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 806,603	\$ 806,603
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 345,116	\$ 345,116	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0		
Equipment			\$ 0	\$ 0	\$ 0	\$ 0		
42113 total				\$ 0	\$ 0	\$ 345,116	\$ 345,116	



Stevenson Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-16 09:41:54.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-WSF				\$ 3,100,021	\$ 30,000	\$ 1,151,719
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 111,648	\$ 0	\$ 0	\$ 111,648
			Casual/Hourly	\$ 8,148	\$ 0	\$ 0	\$ 8,148
			Current Expenses	\$ 2,989	\$ 0	\$ 0	\$ 2,989
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17101 total	\$ 578,161	\$ 0	\$ 0	\$ 578,161		
Gen-SPED				\$ 578,161	\$ 0	\$ 0	\$ 578,161
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total	\$ 0	\$ 0	\$ 0	\$ 0
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	45005 total	\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 9,701	\$ 0	\$ 9,701
			20697 total	\$ 0	\$ 9,701	\$ 0	\$ 9,701
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 9,701	\$ 0	\$ 9,701
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0

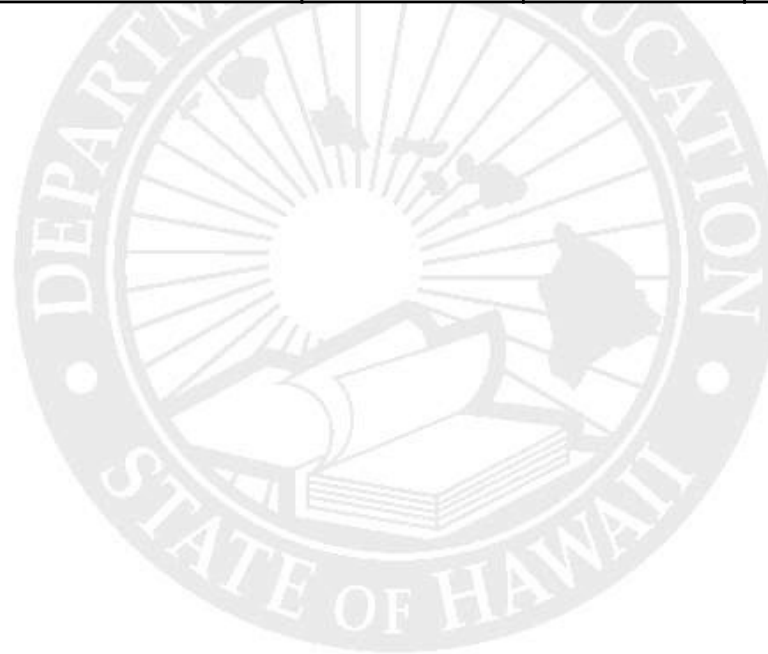


Stevenson Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-16 09:41:54.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,678,182	\$ 39,701	\$ 1,151,719	\$ 4,869,602





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

