



Stevenson Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-12-24 13:25:10.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,276,880	\$ 0	\$ 0	\$ 2,276,880
			Classified	\$ 189,801	\$ 0	\$ 0	\$ 189,801
			Casual/Hourly	\$ 80,686	\$ 0	\$ 0	\$ 80,686
			Current Expenses	\$ 80,764	\$ 0	\$ 0	\$ 80,764
		42101 total			\$ 2,628,131	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Current Expenses	\$ 6,300	\$ 0	\$ 0	\$ 6,300
		42102 total			\$ 82,196	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 182,150	\$ 0	\$ 0	\$ 182,150
			42103 total			\$ 182,150	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
		42104 total			\$ 282,036	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 29,370	\$ 0	\$ 29,370
			42108 total			\$ 0	\$ 29,370
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 0	\$ 236,785	\$ 236,785
			Current Expenses	\$ 0	\$ 0	\$ 82,500	\$ 82,500
		42112 total			\$ 0	\$ 0	\$ 800,017
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 345,116	\$ 345,116
			42113 total			\$ 0	\$ 0
	Gen-WSF				\$ 3,174,513	\$ 29,370	\$ 1,145,133



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Current Expenses	\$ 18,628	\$ 0	\$ 0	\$ 18,628
		17101 total		\$ 532,085	\$ 0	\$ 0	\$ 532,085
	Gen-SPED			\$ 532,085	\$ 0	\$ 0	\$ 532,085
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,706,598	\$ 29,370	\$ 1,145,133	\$ 4,881,101



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	