



# Royal Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:31:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,229,515	\$ 0	\$ 1,229,515
			Casual/Hourly	\$ 57,717	\$ 0	\$ 57,717
			Current Expenses	\$ 326,926	\$ 0	\$ 326,926
	<b>42101 total</b>		<b>\$ 1,614,158</b>	<b>\$ 0</b>	<b>\$ 1,614,158</b>	
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>42102 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
		<b>42104 total</b>		<b>\$ 166,971</b>	<b>\$ 0</b>	<b>\$ 166,971</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 419,742</b>	<b>\$ 419,742</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 150,057</b>	<b>\$ 150,057</b>		
<b>Gen-WSF</b>				<b>\$ 1,781,129</b>	<b>\$ 569,799</b>	<b>\$ 2,350,928</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 417,428	\$ 0	\$ 417,428
			Classified	\$ 256,789	\$ 0	\$ 256,789
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 265,090	\$ 0	\$ 265,090
			Equipment	\$ 0	\$ 0	\$ 0
	<b>17101 total</b>		<b>\$ 939,307</b>	<b>\$ 0</b>	<b>\$ 939,307</b>	
<b>Gen-SPED</b>				<b>\$ 939,307</b>	<b>\$ 0</b>	<b>\$ 939,307</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 75,896</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		<b>10301 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,916,887</b>	<b>\$ 569,799</b>	<b>\$ 3,486,686</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

