



Puuhale Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 13:29:20.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,517,920	\$ 0	\$ 0	\$ 0	\$ 1,517,920
			Casual/Hourly		\$ 27,308	\$ 0	\$ 0	\$ 0	\$ 27,308
			Current Expenses		\$ 75,179	\$ 0	\$ 0	\$ 0	\$ 75,179
			Equipment		\$ 78,612	\$ 0	\$ 0	\$ 0	\$ 78,612
			42101 total		\$ 1,699,019	\$ 0	\$ 0	\$ 0	\$ 1,699,019
	42102	WSF-EII	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Classified		\$ 44,659	\$ 0	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly		\$ 15,711	\$ 0	\$ 0	\$ 0	\$ 15,711
			42102 total		\$ 136,266	\$ 0	\$ 0	\$ 0	\$ 136,266
	42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 0	\$ 166,971
			42104 total		\$ 166,971	\$ 0	\$ 0	\$ 0	\$ 166,971
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 137,555	\$ 0	\$ 137,555
			Classified		\$ 0	\$ 0	\$ 143,977	\$ 0	\$ 143,977
			Casual/Hourly		\$ 0	\$ 0	\$ 7,476	\$ 0	\$ 7,476
			Current Expenses		\$ 0	\$ 0	\$ 92,000	\$ 0	\$ 92,000
			Equipment		\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 30,000
	42112 total		\$ 0	\$ 0	\$ 411,008	\$ 0	\$ 411,008		
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 125,048	\$ 0	\$ 125,048
Casual/Hourly				\$ 0	\$ 0	\$ 12,600	\$ 0	\$ 12,600	
Current Expenses				\$ 0	\$ 0	\$ 5,019	\$ 0	\$ 5,019	
42113 total			\$ 0	\$ 0	\$ 142,667	\$ 0	\$ 142,667		
Gen-WSF				\$ 2,002,256	\$ 0	\$ 553,675	\$ 0	\$ 2,555,931	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 227,688	\$ 0	\$ 0	\$ 0	\$ 227,688
			Classified		\$ 167,471	\$ 0	\$ 0	\$ 0	\$ 167,471
			Casual/Hourly		\$ 6,898	\$ 0	\$ 0	\$ 0	\$ 6,898
			17101 total		\$ 402,057	\$ 0	\$ 0	\$ 0	\$ 402,057



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 402,057	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
52063 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896	
99996 total			\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896	
Federal				\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 0	\$ 44,659
	10301 total			\$ 120,555	\$ 0	\$ 0	\$ 0	\$ 120,555



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 0	\$ 120,555
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Trust	17456	Kamehameha Schools - Eoel Trust Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	17456 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Trust			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,524,868	\$ 0	\$ 553,675	\$ 75,896	\$ 3,154,439



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

