



Pauoa Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:02:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,608,995	\$ 0	\$ 1,608,995
			Casual/Hourly	\$ 56,066	\$ 0	\$ 56,066
			Current Expenses	\$ 53,091	\$ 0	\$ 53,091
		42101 total		\$ 1,718,152	\$ 0	\$ 1,718,152
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 56,575	\$ 0	\$ 56,575
		42102 total		\$ 132,471	\$ 0	\$ 132,471
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
		42104 total		\$ 166,971	\$ 0	\$ 166,971
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 157,886	\$ 157,886
			Current Expenses	\$ 0	\$ 138,870	\$ 138,870
		42112 total		\$ 0	\$ 434,311	\$ 434,311
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly	\$ 0	\$ 32,760	\$ 32,760
		42113 total		\$ 0	\$ 157,808	\$ 157,808
	Gen-WSF			\$ 2,017,594	\$ 592,119	\$ 2,609,713
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 234,460	\$ 0	\$ 234,460
			Current Expenses	\$ 84,895	\$ 0	\$ 84,895
		17101 total		\$ 698,835	\$ 0	\$ 698,835
	Gen-SPED			\$ 698,835	\$ 0	\$ 698,835
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,716,429	\$ 592,119	\$ 3,308,548



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	